

ตารางที่ 4.9 แสดงผลสรุปเปรียบเทียบต้นทุนสินค้าเครื่องดื่มทั้งหมด 34 รายการ

Item	Code	AVG. Stock Month (Unit)		Order Qty. (Unit)		Order Rounds		Order Cost (Baht)		Holding Cost (Baht)		Total Cost (Baht)		Total cost saving (Baht)
		Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	
1	253700	250	84	2,885	2,705	12	11	7,200	6,600	13,500	4,536	20,700	11,136	9,564
2	210103	101	45	1,056	1,036	12	11	7,200	6,600	11,817	5,265	19,017	11,865	7,152
3	258227	215	99	2,341	2,210	12	11	7,200	6,600	11,610	5,346	18,810	11,946	6,864
4	245209	151	66	1,697	1,604	12	11	7,200	6,600	8,154	3,564	15,354	10,164	5,190
5	234743	70	32	773	731	12	11	7,200	6,600	11,214	5,126	18,414	11,726	6,688
6	210101	46	26	474	449	11	11	6,600	6,600	10,598	5,990	17,198	12,590	4,608
7	205203	44	22	460	435	12	11	7,200	6,600	11,088	5,544	18,288	12,144	6,144
8	236001	113	57	1,192	1,128	12	11	7,200	6,600	11,092	5,595	18,292	12,195	6,097
9	202101	76	41	768	728	11	10	6,600	6,000	10,670	5,756	17,270	11,756	5,514
10	258200	149	79	1,601	1,522	12	11	7,200	6,600	10,192	5,404	17,392	12,004	5,388
11	240710	14	10	110	105	10	10	6,000	6,000	9,828	7,020	15,828	13,020	2,808
12	227329	152	98	1,702	1,645	12	11	7,200	6,600	7,661	4,939	14,861	11,539	3,322
13	260109	33	26	292	283	11	11	6,600	6,600	8,316	6,552	14,916	13,152	1,764
14	224001	115	81	1,234	1,196	12	11	7,200	6,600	7,452	5,249	14,652	11,849	2,803

ตารางที่ 4.9 (ต่อ)

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		Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	
15	203102	62	43	672	652	12	11	7,200	6,600	7,254	5,031	14,454	11,631	2,823
16	243004	22	18	182	177	11	10	6,600	6,000	7,643	6,253	14,243	12,253	1,990
17	202202	48	38	450	440	12	10	7,200	6,000	6,336	5,016	13,536	11,016	2,520
18	262103	20	15	161	146	10	5	6,000	3,000	5,400	4,050	11,400	7,050	4,350
19	227330	108	78	981	895	11	5	6,600	3,000	4,860	3,510	11,460	6,510	4,950
20	212101	26	18	263	241	11	5	6,600	3,000	4,446	3,078	11,046	6,078	4,968
21	202205	21	17	188	173	10	5	6,000	3,000	4,536	3,672	10,536	6,672	3,864
22	228113	23	17	227	209	10	5	6,000	3,000	4,347	3,213	10,347	6,213	4,134
23	205502	20	16	195	181	11	5	6,600	3,000	3,384	2,707	9,984	5,707	4,277
24	203216	25	22	217	202	11	5	6,600	3,000	4,050	3,564	10,650	6,564	4,086
25	203207	32	29	279	260	11	5	6,600	3,000	3,917	3,550	10,517	6,550	3,967
26	262104	21	19	192	181	11	5	6,600	3,000	3,629	3,283	10,229	6,283	3,946
27	236543	22	20	199	187	10	5	6,000	3,000	3,683	3,348	9,683	6,348	3,335
28	260202	350	332	3,100	2,926	11	5	6,600	3,000	3,528	3,347	10,128	6,347	3,781
29	260110	30	29	197	207	10	5	6,000	3,000	4,050	3,915	10,050	6,915	3,135

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		Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	Old Policy	New Policy	
30	234492	13	13	116	110	11	5	6,600	3,000	3,510	3,510	10,110	6,510	3,600
31	224002	24	27	226	220	11	5	6,600	3,000	2,678	3,013	9,278	6,013	3,265
32	211117	15	18	121	118	11	5	6,600	3,000	2,754	3,305	9,354	6,305	3,049
33	222585	18	22	170	167	11	5	6,600	3,000	2,430	2,970	9,030	5,970	3,060
34	243009	23	28	229	226	10	5	6,000	3,000	2,277	2,772	8,277	5,772	2,505
Total (Baht)								227,400	160,800	227,904	148,994	455,304	309,794	145,510