

ภาคผนวก

ตารางสรุปค่าการพยากรณ์รายการยาที่อยู่ในกลุ่ม A และ B

| Simulect             | Alphanate_2          | Hemofil-M            | Thymoglobuline       |
|----------------------|----------------------|----------------------|----------------------|
| Winter's method      | Winter's method      | Winter's method      | Winter's method      |
| Alpha (level) 0.1    | Alpha (level) 0.1    | Alpha (level) 0.1    | Alpha (level) 0.1    |
| Gamma (trend) 0.1    | Gamma (trend) 0.1    | Gamma (trend) 0.1    | Gamma (trend) 0.1    |
| Delta (seasonal) 0.1 | Delta (seasonal) 0.1 | Delta (seasonal) 0.1 | Delta (seasonal) 0.1 |
| MAPE 21              | MAPE 6.8             | MAPE 15              | MAPE 25.97           |
| MAD 529              | MAD 94.5             | MAD 584              | MAD 50.54            |
| MSD 528122           | MSD 13454.6          | MSD 545337           | MSD 4052.39          |
| Period Forecas       | Period Forecas       | Period Forecas       | Period Forecas       |
| 49 2527.8            | 49 1538.1            | 49 3534.5            | 49 225.25            |
| 50 2729.5            | 50 1484.9            | 50 4034.8            | 50 171.53            |
| 51 3259.9            | 51 1542.8            | 51 4213.9            | 51 247.24            |
| 52 2831.0            | 52 1414.7            | 52 4428.3            | 52 162.35            |
| 53 2645.6            | 53 1451.2            | 53 4215.3            | 53 228.16            |
| 54 3152.3            | 54 1373.5            | 54 3724.2            | 54 156.81            |
| 55 3078.8            | 55 1551.0            | 55 3693.4            | 55 191.49            |
| 56 3406.3            | 56 1497.4            | 56 3556.8            | 56 251.41            |
| 57 2640.9            | 57 1555.7            | 57 3503.9            | 57 230.65            |
| 58 3485.4            | 58 1426.6            | 58 3668.3            | 58 225.69            |
| 59 2862.3            | 59 1463.3            | 59 3431.6            | 59 208.59            |
| 60 2908.4            | 60 1385.0            | 60 3917.0            | 60 212.78            |

ตารางสรุปค่าการพยากรณ์รายการที่อยู่ในกลุ่ม A และ B (ต่อ)

| ReoPro               | Ethyol               | ATG-Fresenius           |
|----------------------|----------------------|-------------------------|
| Winter's method      | Winter's method      | Double Exp<br>Smoothing |
| Alpha (level) 0.1    | Alpha (level) 0.2    | Alpha (level) 0.5413    |
| Gamma (trend) 0.1    | Gamma (trend) 0.2    | Gamma (trend)<br>0.0481 |
| Delta (seasonal) 0.1 | Delta (seasonal) 0.2 |                         |
| MAPE 25.37           | MAPE 35.6            | MAPE 7.3                |
| MAD 55.96            | MAD 109.8            | MAD 183.1               |
| MSD 6012.40          | MSD 23876.5          | MSD 85082.4             |
| Period Forecas       | Period Forecas       | Period Forecas          |
| 49 218.00            | 49 297.84            | 49 2447.0               |
| 50 194.80            | 50 357.08            | 50 2443.6               |
| 51 182.82            | 51 434.60            | 51 2440.1               |
| 52 216.81            | 52 297.67            | 52 2436.7               |
| 53 180.42            | 53 430.45            | 53 2433.3               |
| 54 145.49            | 54 333.69            | 54 2429.8               |
| 55 332.42            | 55 334.89            | 55 2426.4               |
| 56 326.87            | 56 400.60            | 56 2422.9               |
| 57 218.62            | 57 486.51            | 57 2419.5               |
| 58 139.98            | 58 332.53            | 58 2416.0               |
| 59 183.49            | 59 479.90            | 59 2412.6               |
| 60 210.96            | 60 371.30            | 60 2409.2               |