

THESIS TITLE : Plan Formulation of Khon Kaen University

AUTHOR : Mr.Boonma Thavipak

THESIS ADVISORY COMMITTEE:

*Buranchai Chongolnee*  
..... Chairman

(Associate Professor Dr.Buranchai Chongolnee)

*B. Sansukdi*  
.....

(Assistant Professor Boonlert Sansukdi)

#### Abstract

This research was to study plan formulation of Khon Kaen University. The purpose of this research aimed to

1) study the process of plan formulation of Khon Kaen University 2) study role and operation workmanship of Plan and Policy Analyst of the Planning Division, Planning and Development Affairs and Committee of Planning and Development Affairs 3) study appropriate models and procedure of Plan Formulation of Khon Kaen University.

The methodology of this research was comprised of studying and analysing collected 27 selected documents together with interviewing 50 staffs and personnel involved in plan formulation of Khon Kaen University including 7 staffs of Plan and Policy Analyst of Planning Division, 15 staffs of Plan and Policy.

internal faculties and institution of Khon Kaen University and 28 staff committees of the Planning and Development Affairs.

A set of instrument used in this studies was from formation of material analysis and built in constructed interview. The earned data were statistically analysed and presented in terms of summative evaluation and percentages. Meanwhile for the appropriate formation and of planning formulation of Khon Kaen University, data were synthesized upon status of problem, studies of principle and theory, summation of results of study to build up framework and presented to involve staff for suggestion and approval prior to be pushed forward as final investigations.

The result of this research was found that all processes of plan formulation of Khon Kaen University including 5 Year Development Plan, Annual Development Plan and Annual Operation Plan were similarly alike. Only the difference was found in detailed such as step of formulation, activities and action, involved action unit, duration and consideration prior to decision making which could be concluded that they did not have definite formulation model done. During 5 year operation plan was found more practical framework of pattern than other plans. Especially on the 6th Development Plan, the procedure of operation was emphasized on participation of internal staff. On the other hand due to annual development plan and annual operation plan were newly brought up to be used. Therefore operational procedure had to be justified and would be more modify when new

administrative personnel were being appointed or elected. Upon role and workmanship of personnel involved in operation plan such as Plan and Policy Analyst working in Planning Division and those working in each faculty, when compared with staff Committee of Planning and Development Affairs, it was found that Plan and Policy Analysts' role of action played heavier role than Staff Committee Personnels. Moreover, the role of Staff Committee Personnel was rather on consideration of operation only, but some time would divide into subcommittee to take action in practice. It was concluded that administrative policy affected to level of practitioners involved. The last result of this study was to creat appropriate models for Khon Kaen University planning formulation. The designing created from existing status, problems, theoretical concept and suggestion of related person, the result showed that, the five year development planning model was emphasized on important activities which suited to period of time, the annual development planning model was added up planning process to budgeting process and the annual operation planning model showed the simple activities and steps that suit to monitoring and evaluation. It is good to apply this result to practice.